

Executive Registry

76-13571

16 March 1976

MEMORANDUM FOR: Comptroller
SUBJECT : Comptroller's Meeting of 27 February 1976
REFERENCE : Comptroller Memo 76-0273 dtd 8 Mar 76

No projects or other activities can be identified in the DCI Area which can be postponed, modified, or cancelled for the purposes of saving any significant amount of money. In fact we are projecting the probability of a shortfall of about

25X1A

25X1A

Administrative Officer, DCI

Comptroller

SECRET

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8 MAR 1976

MEMORANDUM FOR: Executive Secretary

SUBJECT: Comptroller's Meeting of 27 February 1976

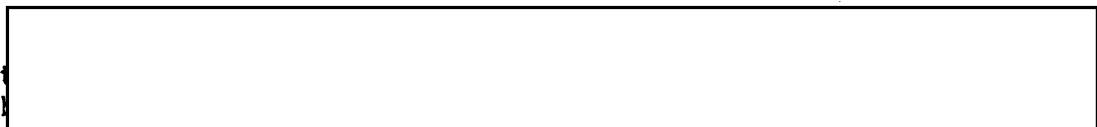


25X1A

2. The Budget Committees in both houses of the Congress have recommended that agencies of the Government be required to absorb part of the pay raise: The House recommends absorption of 50 percent, and the Senate recommends absorption of 10 percent. We have assumed a compromise will be reached and that we may be expected to absorb as much as 25 percent of the pay raise and have included that figure in the [redacted] of requirements which must be funded.

X1A

3. The following recommendations were approved:



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b. The Deputy Directors be requested to identify projects or activities which can be deferred or cancelled sufficient to permit them to absorb 25 percent of the total cost of the pay raise, and that projects or activities so identified be presented to the Comptroller by 15 March for review at the next Comptroller's Meeting. Any additional savings identified in subsequent months will be considered for offsetting against this list at future Comptroller Meetings.

c. The Deputy Directors be instructed not to fund any of the identified "Other Requirements" until further notice and to reprogram funds for other purposes only to meet absolutely essential needs, keeping in mind the overall Agency requirement.

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Signature

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d. Funds currently estimated as savings and any other savings that may be identified as savings be frozen to be applied against remaining and as yet unidentified "Hard Requirements."

4. To satisfy the second recommendation, you are requested to identify projects or activities which can be deferred or cancelled, totaling at least

X1A

5. We will continue to review the financial situation of the Agency monthly and inform you of changes as they occur.

JOHN D. IAMS
Comptroller

25X1A

cc: AO/DCI

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EXECUTIVE SECRETARIAT

Routing Slip

TO:		ACTION	INFO	DATE	INITIAL
1	DCI				
2	DDCI				
3	S/MC				
4	DDS&T				
5	DDI				
6	DDA				
7	DDO				
8	D/DCI/IC				
9	D/DCI/NIO				
10	GC				
11	LC				
12	IG				
13	Compt				
14	D/Pers				
15	D/S				
16	DTR				
17	Asst/DCI				
18	AO/DCI	✓			
19					
20					
21					
22					
SUSPENSE		Date			

Remarks:

STATINTL

3657 (1-75)

Executive Secretary
9 Mar 75
 Date